Appendix A

	£'000
Original Local Risk Budget 2025/26	**12,505**
Centrally funded July pay award and NI increase	61
Centrally funded apprentices	52
Allocation from Finance Contingency regarding additional housing pressures	439
Virement to libraries	(50)
Allocation to Homelessness services	(155)
Final Agreed Local Risk Budget 2025/26	**12,852**